



Annual Report 2012-13



CHILD NURTURE AND RELIEF KASHMIR

CHINAR Kashmir



<i>Letter from the President</i>	4
<i>Introduction</i>	5
<i>CHINAR Home</i>	6
<i>Residential Complex</i>	7
<i>RSCP-Helping Children Across the State</i>	7
<i>Partnership with Give India</i>	8
<i>Various Activities</i>	8-9
<i>Internship Program</i>	9
<i>Volunteer Program</i>	9
<i>Future Plans</i>	10
<i>Financials</i>	10-11



Letter from the President

Dear Friends of CHINAR Kashmir,

On behalf of the entire CHINAR Kashmir team, it gives me great pleasure to share with you the progress CHINAR Kashmir has made during the past year.

One of our major areas of focus has been to complete the construction of a CHINAR Home Complex at Khanpora Budgam. Once complete, this would be a major milestone for us as the children would have a permanent home that would provide enough space for a good library, spacious computer lab and a big playground. It will also allow us to start our skills training programs for women and underprivileged youth. The construction work is going well and we have already put a slab on the ground floor and are moving on to the first floor construction.

While a lot of our time has been taken by this construction project, it has not shifted our focus from our two flagship programs—The CHINAR Home Program (CHP) and the Remote Child Sponsorship Program (RCSP). Both of these programs continue to flourish and help a significant number of children.

I am also happy to inform you that one of India's reputed online donation platforms Give India has listed CHINAR Kashmir on their website—the only such organization from Kashmir. This was done after a rigorous verification process that lasted several months. The Give India platform give donors in U.S., U.K. as well as other state of India the option to donate to our programs online and gives CHINAR Kashmir the visibility that our programs deserve.

This could not have been possible without the tremendous support that you continue to provide us. We especially need your generous support this year so that we can finish the construction process as quickly as possible. On behalf of the CHINAR Kashmir Board, I offer thanks to you all for your support and confidence in us.

With warm regards,

Nazir Ahmed Qureshi
President,
Child Nurture and Relief Kashmir
June 2013



Introduction:

Child Nurture and Relief Kashmir (CHINAR Kashmir) is a non-political and non-profit organization working for the psychosocial rehabilitation of orphans and vulnerable children in Jammu and Kashmir. CHINAR Kashmir has been providing a nurturing environment for socially and economically disadvantaged children since 2004. We do not discriminate on the basis of religion, culture or gender.

We are running two distinctive programs in Jammu and Kashmir

- CHINAR Home Program (CHP): This is a home for a group of orphaned boys and girls who are being cared for in a familial environment by live-in caregivers (Mothers). The children are provided quality education in good private schools and in-house tuition. A myriad set of extra-curricular activities including photography, music, computer training, art and games etc are also organized so as to ensure a well-rounded education.
- CHINAR Remote Child Sponsorship Program (RCSP): Through this program we provide assistance to socially or economically disadvantaged children without moving them away from their homes. Our monthly support includes food, school fees, stationery, clothes besides other basic needs and has beneficiaries from various parts of J&K.

We also did extensive relief and rehabilitation work during the 2005 earthquake that hit the Uri area of J&K. We provided semi-permanent shelters and sanitation units to residents of two villages in Uri and skills-training to a group of women from the area. We also did some relief work focused on the children impacted by an avalanche in Waltengo in 2005.



CHINAR Home:

The Home continues to provide an enriching environment for the children. The children are well settled and continue their schooling at two private schools in Srinagar—one in Baghat and the other in Balgarden. They also continue to be tutored by a group of four tutors who visit every day.

In addition to a computer lab the Home has ample space for a play area which is often the venue for exciting cricket matches for the children. In addition, the children enjoy reading books donated by a local bookstore. The school performance of the children continues to be stellar and several of them secured a place in the top-three positions in the year-end annual exams.

The children also engage in other exciting activities the details of which are included in the next few pages.





Residential Complex:

Construction work at new CHINAR Complex

CHINAR Home has been operating out of a rented accommodation for the last 8 years. This arrangement, though sufficient in the early stages, was no longer viable for our growing needs. As such, we started building a facility of our own that will, once complete, accommodate a larger number of children and also have ample recreational space, a library, a well-equipped computer lab, an office and space for a skills-training center. We purchased the land for this and raised some money for construction. But we need further funds to complete the construction. The plans for this facility have been drawn keeping in mind that the residential area needs to be cozy and should maintain the atmosphere of a home. At the same time, the rest of the facility will allow us to start skills-training programs, especially focused on widows and other disadvantaged women, in order to empower them economically. The total construction costs of the facility are estimated to be ₹ 16,000,000 of which we have raised ₹ 7,000,000 and need your generous support to raise the remainder.

RCSP - Helping Children Across the State

We continue to increase the number of beneficiaries in our Remote Child Sponsorship Program. The current beneficiary total is sixty.

They are from various parts of J&K including Leh, Awantipora, Srinagar, Anantnag and Uri. Our RCSP beneficiaries receive our monthly support which includes food, clothes, school fees, stationery and other basic necessities.



Partnership with Give India:

After a rigorous process of assessment and verification which lasted several months, CHINAR Kashmir was included in the listing of NGO's on the reputed international donation platform Give India in May 2012. This means that donors in US and UK can donate to us through the Give India website and get a tax benefit in their respective countries. Our inclusion on the Give India platform bears testimony to the quality and strength of our programs and the real impact they are having on the ground.

Give India is India's premier online donation platform that connects individuals with over 150 reputed grassroots NGO's like CHINAR Kashmir and offers international donors the option to donate to these NGO's and get a tax benefit in their respective countries.

New Year Invitation:



The management of Taj Vivanta Hotel invited the children of CHINAR Home to a lunch on January 1, 2013 in connection with New Year's celebrations. The children were delighted to participate and also enjoyed the view of the Dal Lake and its environs from the mountain-top location of the hotel

Football Training:

The boys of CHINAR Home were provided football practice and training sessions by Jammu and Kashmir Football Association at Polo Ground Srinagar. The boys enjoyed the training sessions and picked up several new skills in football and were also given football uniform and shoes.

Storytelling:

CHINAR Home children were invited to a storytelling and reading session organized by Eureka Bookstore in Rajbagh, Srinagar. The event was held in August 2012. The children listened to the stories being read and interacted with the storyteller and other children present on the occasion.

**Children's Activities:**

The children in both our CHINAR Home Program as well as RCSP have participated in several extra-curricular activities during the year that are a testimony to their growing confidence and abilities. These activities include debate competition, Green March (at National Institute of Technology), stamp design competition (organized by the Department of Posts) as well as trekking and other sports events.

Internship Program:

A group of four interns from Tata Institute of Social Sciences (Guwahati Campus) did an internship at CHINAR Kashmir. This was a result of partnership between TISS, CK and Kashmir University. Two of the interns studied our CHINAR Home Program and the other two studied the Remote Child Sponsorship program and learned about the workings of these programs and their impact on the children. In this process they also visited the home of the RCSP children as well as the under-construction CHP complex. They also engaged the children in a paper-bag making activity which was an enjoyable exercise for the children. The interns submitted their project report at their end of their internships.

.Volunteer Program:

Our volunteer program continues to benefit from the enthusiasm and energy of the young volunteers that come through the CHINAR Kashmir doors. The volunteer activities have included helping with office work, mentoring the children and engaging them in many extra-curricular activities, imparting computer training and arranging outings for the children.



Future Plans:

- Finishing the construction of the residential complex to provide permanent space for CHINAR Home and expansion of our current CHINAR Home and RCSP programs
- Skills training programs for women and marginalized youth. Community Awareness Program to educate rural communities about various development schemes.

Governance:

Details of Board Members as on 31/03/2013		
Name	Position on Board	Remuneration & Reimbursements
Mr. N A Qureshi	President	Nil
Mr. Mehboob Hussain	Treasurer	Nil
Mr. Wali Mohd. Malik	Secretary	Nil
Mr. Peerzada Mumtaz Ahmad	Board Member	Nil
Mr. A A Rawa	Board Member	Nil
Mr. A R Teli	Board Member	Nil
Mr. Ishaq Qadri	Board Member	Nil
Mr. Ajjaz Ahmad Malik	Board Member	Nil
Ismet Shahmiri	Board Member	Nil
Razia Saif	Board Member	Nil
Dr. Fozia S Qazi	Board Member	Nil
Mr. Zubair Ahmad Beg	Board Member	Nil

Staff Details:

Distribution of staff according to salary levels as on 31/03/2013			
Slab of gross salary plus benefits (Rs per month)	Male (Nos)	Female (Nos)	Total (Nos)
<5000	4	4	8
5,000 - 10,000	2	2	4
10,000 - 25,000			
25,000 - 50,000			
50,000 - 1,00,000			
1,00,000 >			
Total	6	6	12
	Name	Designation	Monthly Re-muneration (in Rs.)
Operational Head of the organisation: (including honorarium):	Fayaz Ahmad Malik	Operational Manager	5,400
Highest paid person in the organisation (staff or consultant):	Shazia Shafi	Programme Manager	10,000
Lowest paid person in the organisation (staff or consultant):	Ghulam Nabi	Cook	4,200

Financials

Balance Sheet		
All figures are Rs in lacs		
Assets as on		31-03-2013
Fixed assets		103.36
Investments		
Loans and advances		
Cash and bank balances		41.12
Other current assets		
Excess of expenditure over income (if any)		
Total Assets		144.48
Liabilities as on		31-03-2013
Trust/ Society/ Share-holder funds		
General fund (unrestricted fund)		
Corpus and endowment fund(s)		
Restricted/ Earmarked funds		
Grant balances		
Loans and borrowings		
Current liabilities and provisions		
Excess of income over expenditure (if any)		31.85
Total Liabilities		31.85

Income & Expenditure Statement			
All figures are Rs in lacs			
Income for the year ended on			31-03-2013
Earned/ Self generated income			2.01
Donations from Indian sources			34.73
Grants from Indian sources			
Donations from International sources			12.02
Grants from International sources			
Other income			0.02
Total Income			48.78
Expenditure for the year ended on			31-03-2013
Programme			7.61
Public education and fundraising			
Management and administration			3.86
Payments to Beneficiaries			4.7
Other expenses			0.76
Total Expenditure			16.93
Surplus/ Deficit			31.85

Receipts & Payments Account			
All figures are Rs in lacs		All figures are Rs in lacs	
Receipts for the year ended on	31-03-2013	Payments for the year ended on	31-03-2013
Opening Cash and Bank Balance	45.83	Capital items/ assets purchased for the organisation	37.18
Earned/ Self generated income	2.01	Capital items/ assets purchased for beneficiaries	
Donations from Indian sources	34.73	Purchase of investments	
Grants from Indian sources		Grants/ donations to other organisations	
Donations from International sources	12.02	Loans and advances	
Grants from International sources		Other payments	16.31
Sale of investments/ assets		Total Payments	53.49
Loans		Closing cash and bank balance	41.12
Other receipts	0.02		
Total Receipts	94.61		

Shah Dhar Manzil

Shah Dhar Manzil

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