



Annual Report

2013-2014



CHILD NURTURE AND RELIEF

KASHMIR (CHINAR Kashmir)



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Letter from the President

Dear Friends of CHINAR Kashmir,

On behalf of the entire CHINAR Kashmir team, it gives me great pleasure to share with you the progress CHINAR Kashmir has made during the past year.

One of our major areas of focus has been to complete the construction of a CHINAR Home Complex at Khanpora Budgam. Once complete, this would be a major milestone for us as the children would have a permanent home that would provide enough space for a good library, spacious computer lab and a big playground. It will also allow us to start our skills training programs for women and underprivileged youth. The construction work is going well and we have completed the framing structure and we are roofing the building presently.

While a lot of our time has been taken by this construction project, it has not shifted our focus from our two flagship programs—The CHINAR Home Program (CHP) and the Remote Child Sponsorship Program (RCSP). Both of these programs continue to flourish and help a significant number of children.

India's reputed online donation platforms Give India continues to support us for our programmes. The Give India platform gives donors in U.S., U.K. and other countries as well as other state of India the option to donate to our programs online and gives CHINAR Kashmir the visibility that our programs deserve.

The Jammu and Kashmir Bank Ltd. has also extended its support and part of Remote Child Sponsored Programme is sponsored under its CSR programme.

As you all are aware that Kashmir region has been hit by an unprecedented flood which has been described as the worst in over a century. With thousands of villages and major towns and cities flooded, close to a million people have been displaced and hundreds have perished. Most areas of the capital city Srinagar were submerged causing extensive damage. This flood has caused a breakdown in communication, widespread damage to infrastructure and machinery of governance. Given the magnitude of this disaster CHINAR Kashmir is partnering with several organizations and groups to provide coordinated assistance to the victims of this flood.

This could not have been possible without the tremendous support that you continue to provide us. We especially need your generous support this year so that we can complete the construction process as quickly as possible and also continue to support flood hit people of Kashmir. On behalf of the CHINAR Kashmir Board, I offer thanks to you all for your support and confidence in us.

With warm regards, Nazir

Ahmed Qureshi

President,

Child Nurture and Relief Kashmir

December 2014



Introduction:

Child Nurture and Relief Kashmir (CHINAR Kashmir) is a non-political and non-profit organization working for the psychosocial rehabilitation of orphans and vulnerable children in Jammu and Kashmir. CHINAR Kashmir has been providing a nurturing environment for socially and economically disadvantaged children since 2004. We do not discriminate on the basis of religion, culture or gender.

We are running two distinctive programs in Jammu and Kashmir

- CHINAR Home Program (CHP): This is a home for a group of orphaned boys and girls who are being cared for in a familial environment by live-in caregivers (Mothers). The children are provided quality education in good private schools and in-house tuition. A myriad set of extra-curricular activities including photography, music, computer training, art and games etc are also organized so as to ensure a well-rounded education.

- CHINAR Remote Child Sponsorship Program (RCSP): Through this program we provide assistance to socially or economically disadvantaged children without moving them away from their homes. Our monthly support includes food, school fees, stationery, and clothes besides other basic needs and has beneficiaries from various parts of J&K.

We also did extensive relief and rehabilitation work during the 2005 earthquake that hit the Uri area of J&K. We provided semi-permanent shelters and sanitation units to residents of two villages in Uri and skills-training to a group of women from the area. We also did some relief work focused on the children impacted by an avalanche in Waltengo in 2005.

For the flood hit victims, we have provided immediate relief, our primary focus is on providing medium-term and long-term assistance. With the harshness of a Himalayan winter approaching, we want to ensure that the survivors are equipped with the right materials to cope with these winter conditions. As such our assistance will include

Medium-term Assistance: Flooring, woollens, blankets, water filters, school supplies

hygiene kits, sanitary napkins and disinfectants

Long-term Assistance: Shelters, reconstruction and livelihood revival

Our flood relief and rehabilitation work so far...

Shelters:

- * We have assisted 156 families in rebuilding their homes which had been lost to the floods
- * We have also assisted 104 families in restoration of their partially damaged homes so that they are safe to live in
- * We are in the process of assisting with the reconstruction/restoration of another 150 homes.

Livelihood:

- * We have provided livelihood assistance to 8 families whose livelihoods had been impacted by the floods by providing them with cows
- * We have also given cash assistance to 4 farmers who had gotten injured during the floods

Education:

- * We distributed stationery, school bags and woollens to 161 children from 3 flood affected schools
- * We also distributed 70 Eid Gift Bags among children prior to the Eid festival

Relief:

- * We have distributed rice, blankets, woollens, medicines, water purification tablets, pulses biscuits etc among hundreds of flood affected families.

CHINAR Home:

The Home continues to provide an enriching environment for the children. The children are well settled and continue their schooling at two private schools in Srinagar—one in Baghat and the other in Balgarden. They also continue to be tutored by a group of four tutors who visit every day.



Residential Complex:

The construction of new CHINAR Home has been almost completed. Presently roofing of the Home is in process.

RCSP - Helping Children Across the State

We continue to increase the number of beneficiaries in our Remote Child Sponsorship Program. The children covered under this programme were invited to CHINAR Office for the interaction with Board of Directors. They enjoyed the day with our kids at CHINAR Home.



RCSP KIDS IN CHINAR HOME:



Future Plans:**Partnership with Give India:**

After a rigorous process of assessment and verification which lasted several months, CHINAR Kashmir was included in the listing of NGO's on the reputed international donation platform **Give India** in May 2012. This means that donors in US and UK can donate to us through the Give India website and get a tax benefit in their respective countries. Our inclusion on the Give India platform bears testimony to the quality and strength of our programs and the real impact they are having on the ground.

Give India is India's premier online donation platform that connects individuals with over 150 reputed grassroots NGO's like CHINAR Kashmir and offers international donors the option to donate to these NGO's and get a tax benefit in their respective countries.

Children's Activities:

The Global Education & Leadership Foundation had organized an art competition called "MAGIC WITH COLORS" at New Delhi. One of the kid namely Imtiyaz Ahmad Mir participated in it and got Certificate of Commendation.

Future Plans:

- Finishing the construction of the residential complex to provide permanent space for CHINAR Home and expansion of our current CHINAR Home and RCSP programs
- Skills training programs for women and marginalized youth. Community Awareness Program to educate rural communities about various development schemes.

Governance:

Details of Board Members as on 31/03/2014		
Name	Position on Board	Remuneration & Reimbursements
Mr. N A Qureshi	President	Nil
Mr. Mehboob Hussain	Treasurer	Nil
Mr. Wali Mohd. Malik	Secretary	Nil
Mr. Peerzada Mumtaz Ahmad	Board Member	Nil
Mr. A A Rawa	Board Member	Nil
Mr. A R Teli	Board Member	Nil
Mr. Ishaq Qadri	Board Member	Nil
Mr. Aijaz Mir	Board Member	Nil
Ismet Shahmiri	Board Member	Nil
Razia Saif	Board Member	Nil
Dr. Fozia S Qazi	Board Member	Nil

Future Plans:

Mr. Zubair Ahmad Beg	Board Member	Nil
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Staff Details:

Distribution of staff according to salary levels as on 31/03/2014			
Slab of gross salary plus benefits (Rs per month)	Male (Nos)	Female (Nos)	Total (Nos)
<5000	1	3	4
5,000 - 10,000	5	4	9
10,000 - 25,000			
25,000 - 50,000			
50,000 - 1,00,000			
1,00,000 >			
Total		6	7
	Name	Designation	Monthly Re-muneration (in
Operational Head of the organisation: (including honorarium):	Mr. N A Qureshi Mr. W M Malik Mr.Mehboob Hussain	Executive Committee	Nil
Highest paid person in the organisation (staff or consultant):	Shazia Shafi	Programme Manager	125800
Lowest paid person in the organisation (staff or consultant):	Ms. Sanober	Tutor	14400

- **Total Cost of International Travel by Board Members/Staff/ Volunteers on behalf of organisation for 2013-2014 is Nil**

Financials

Balance Sheet		
All figures are Rs in lacs		
Assets as on		31-03-2014
Fixed assets		151.42
Investments		
Loans and advances		
Cash and bank balances		24.07
Other current assets		
Excess of expenditure over income (if any)		
Total Assets		175.49
Liabilities as on		31-03-2014
Trust/ Society/ Share-holder		
General fund (unrestricted fund)		
Corpus and endowment fund(s)		
Restricted/ Earmarked funds		
Grant balances		
Loans and borrowings		
Current liabilities and provisions		
Excess of income over expenditure (if any)		31.85
Total Liabilities		31.85

Income & Expenditure Statement			
All figures are Rs in lacs			
Income for the year			31-03-2014
Earned/ Self generated income			1.32
Donations from Indian			42.34
Grants from Indian			
Donations from International sources			9.58
Grants from International			
Other income			0.02
Total Income			53.26
Expenditure for the			31-03-2014
Programme			8.56
Public education and			
Management and			4.96
Payments to Benefi-			8.05
Other expenses			0.68
Total Expenditure			22.25
Surplus/ Deficit			31.01

Receipts & Payments Account		
All figures are Rs in lacs		
Receipts for the year ended on		31-03-2014
Opening Cash and Bank Balance		41.12
Earned/ Self generated income		1.32
Donations from Indian		42.34
Grants from Indian sources		
Donations from International		9.58
Grants from International		
Sale of investments/ assets		
Loans		
Other receipts		0.02
Total Receipts		94.38

All figures are Rs in lacs	
Payments for the year ended on	31-03-2014
Capital items/ assets purchased for the organisation	48.46
Capital items/ assets purchased for beneficiaries	
Purchase of investments	
Grants/ donations to other organisations	
Loans and advances	
Other payments	4.80
Total Payments	53.26
Closing cash and bank balance	24.07

Shah Dhar Manzil

Shah Dhar Manzil

Khalid Abad

Baghat Barzullah

Srinagar, J&K

Phone: +91-1942433924

E-mail: info@chinarkashmir.org

Website: www.chinarkashmir.org



