



Annual Report 2015

**CHILD NURTURE AND RELIEF, KASHMIR
(CHINAR Kashmir)**

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Letter from the President

Dear Friends of CHINAR Kashmir,

On behalf of the entire CHINAR Kashmir team, it gives me great pleasure to be interacting with you again, for sharing the progress CHINAR Kashmir has made during the year gone-by (2013-14). Unfortunately the past year (in Kashmir), was dominated by the Sep 2014 Floods which caused huge devastation in its wake. The Sep 2014 Floods will always stand as a Milestone in history with people now-onwards, talking of: Before and After the Great Floods. In Srinagar alone Jhelum breached at twenty-three places and the flooding depth varied from a few feet to as high as twenty feet in certain areas, with some areas remaining submerged for more the twenty days. The Trauma caused by these Floods will take a long time to heal, but people will always remember the Herculean efforts put in by common Kashmiris to help each other, in that dark hour of despondency, surpassing all the known benchmarks of generosity, bravery and humanity. These Floods also gave birth to heroes like Aadil Chopan of Pohlu, Brein-Nishat, who was unfortunately drowned while trying to distribute drinking water bottles to marooned people, on his own.

Your own CHINAR Kashmir did its bit. Reacting immediately (with help from GOONJ), we distributed relief materials like hundreds of Blankets and tens of MTs of Rice to the effected people. After the waters receded we adopted three areas in the three effected Districts and started rehabilitation works. With efforts from your Directors, an amount of more than Rs. 1.40 Crores was collected from Donors all over the world and a wide range of works like; Re-construction / Repairs of damaged buildings, helping Schools, reviving livelihoods, distributing Hygiene Kits, Water Filters, heavy Quilts (In Winter) etc. and constructing new Toilet Blocks etc., were complete by March '15.

This huge re-habilitation work did take most of our attention; but our Flagship Programmes viz. the CHINAR Home Program (CHP) and the Remote Child Sponsorship Program (RCSP) also remained in focus and are going-on well. The construction of a CHINAR Home Complex at Khanpora Budgam (our most ambitious Project) also continued apace, albeit a little behind schedule due to the Flood commitments. But we are sure to commission it in the first half of next year. It will then allow us to start our skills training programs for women and underprivileged youth.

India's reputed on-line donation platforms Give-India continues to support us. And the Jammu and Kashmir Bank Ltd. continued its support for our Remote Child Sponsored Programme.

All this could not have been possible without the tremendous support that you continue to provide us. Please continue your generous support this year too, so that we can complete the construction process and also continue to support flood hit people of Kashmir. On behalf of the CHINAR Kashmir Board, I Offer thanks to you all for your support and confidence in us.

With warm regards,

*Nazir Ahmed Qureshi
President, Child Nurture and Relief, Kashmir.
(September2015)*

Introduction:

Child Nurture and Relief Kashmir (CHINAR Kashmir) is a non-political and non-profit organization working for the psychosocial rehabilitation of orphans and vulnerable children in Jammu and Kashmir. CHINAR Kashmir has been providing a nurturing environment for socially and economically disadvantaged children since 2004. We do not discriminate on the basis of religion, culture or gender. We are running two distinctive programs in Jammu and Kashmir.

CHINAR Home Program (CHP):

This is a home for a group of orphaned and / or; destitute / disadvantaged / very poor; Boys and girls who are being cared for, in a familial environment by live-in caregivers (Mothers). The children are provided quality education in good private schools and in-house tuition. A myriad set of extra-curricular activities including photography, music, computer training, art and games etc are also organized so as to ensure a well-rounded education.



CHINAR Remote Child Sponsorship Program (RCSP):



Through this program we provide assistance to socially or economically disadvantaged children without moving them away from their homes. Our monthly assistance / support includes: School-fees, Bus-fees (wherever needed), Tuition charges (whenever found necessary), School uniforms, Stationery and sets of summer & winter clothes and Dietary supplements too, besides some other basic needs, which come-up. We continue to scale up our Remote Child Sponsorship Program. The children covered under this program are invited to CHINAR Kashmir office for interaction with Directors at regular intervals to get an overall update about their progress in studies. Our objective is to ensure that the basic needs of the child are met and more importantly, that their education does not suffer. We currently have Seventy Two children in this program from various regions of J&K, including far-off Ladakh.

Our Disaster-Relief Work:

Earlier

Besides our work with children, we also have done extensive relief and rehabilitation work whenever such occasions arose. During the October 2005 earthquake that hit the Uri area of J&K, we provided semi-permanent shelters and sanitation units to residents of two villages' in Uri and skills-training to a group of women from the area. We also did some relief work focused on the children and their School impacted by a devastating avalanche in Waltengo (South Kashmir) in 2005.

Post September-2014 Floods

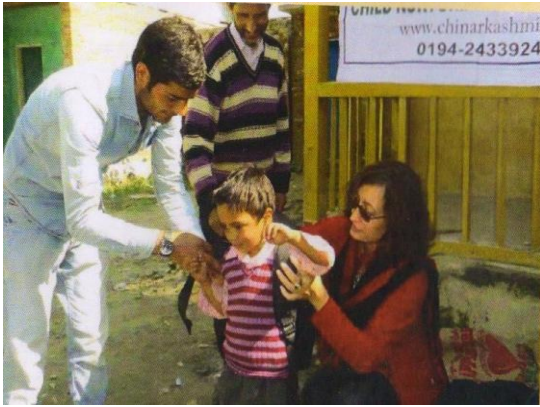
During the devastating floods of September 2014 our organization was actively engaged in relief and rehabilitation work:

Within two to three days of the Floods occurring, we were able to provide immediate relief, by way of; hundreds of Blankets, Tons of Rice, large quantities of Daals and some medicines etc. too, to hundreds of affected people within Srinagar city (in collaboration with the Delhi-based NGO – GOONJ).

Then, we did extensive work in rebuilding homes in different regions of the three worst effected Districts of Kashmir viz. Beighpora in District Pulwama, Nayi Basti in District Anantnag and Suthra Shahi in District Srinagar. In addition to assisting in the reconstruction of hundreds of homes and helping Schools, we also provided Hygiene-kits, Water-filters and some Medicines / Baby-food in these areas, besides constructing some Sanitation Blocks at different locations in the flood-ravaged area of Narkara in District Srinagar. We also assisted in livelihood-revival for several families, especially, by way of providing Cows to those families who had lost their Cows and not the Cow-sheds in those devastating Floods. All this was done within the limits set by the quantum of Funds available for this effort. In this connection we shall be ever-grateful to all the numerous Donors, of all hues, from within the country and around the world, who very generously donated for making this effort of ours a success. The effort of children of a school in Bangalore in collecting money for food-victims in Kashmir and inviting our organization to collect the same in a Function will always be remembered! And of course, special mention here is needed, of our unbounded gratitude, to the large number of Kashmiris living abroad in the UAE, UK, USA and Australia who; individually and in some cases through their Charity organizations helped us generously and provided the bulk of our Funds, in this time of need.

POST-FLOOD (SEP-2014) REHABILITATION WORK DONE IN BEIGHPORA PULWAMA, NAI-BASTI ANANTNAG, SUTHRA- SHAHI AND OTHER AREAS OF SRINAGAR		
Relief Provided	No./Qty.	Amt. in IRS
Number of Household Helped in Reconstruction of their Homes	473	104 lacs
Water Filters Distributed to Flood Victims	510	5.00 lacs
Hygiene Kit Distributed to Flood Victims	407	3.46 lacs
Quilts Distributed to Flood Victims	522	5.09 lacs
Rice Distributed in Beighpora Pulwama and Flood Hit areas of Srinagar	170 Qtls	5.00 lacs
School Bags and Stationery items to Flood Hit Schools	216	1.08 lacs
Cows Provided to Flood Hit Victims for Livelihood Revival	12	5.40 lacs
Toilet Blocks (50 Sft area each) Built in Flood Hit Area of Narkura.	3	5.97 lacs
Blankets, Pherans, Clothes, Biscuits, and Pulses etc. Distributed to Flood Victims		5.29 lacs
TOTAL		Rs. 1.40 Crores

Photographs:



CHINAR HOME / RESIDENTIAL COMPLEX:

The construction of the Residential Complex of CHINAR Home at Khanpora Budgam has been completed. The furnishing and some inner works are in process, for the Ground-Floor only (As per the availability of Funds) and as soon as it is done, we will be shifting to our new residential complex.



PARTNERSHIP WITH GIVE-INDIA:

The partnership with Give-India has entered third consecutive year and CHINAR Kashmir continues to receive donations for our programs through this platform. This platform has also helped CHINAR Kashmir to raise funds for Flood Hit victims of Kashmir across India and abroad as well. We are grateful for that.

COLLABORATION WITH THE J&K BANK:

Our collaboration with the J&K BANK continues and we are proud and thankful of that. The J&K Bank has always been supporting our activities under their CSR Programme and the ambit and the extent of this collaboration is ever expanding.

CHILDREN'S ACTIVITIES:

MOOL, an organization working for the revival of old culture and farm practice in Jammu and Kashmir had organized a day long workshop for the kids of CHINAR Home.



FUTURE PLANS:

- Shifting to our new residential complex at Khanpora Budgam and scaling up of CHINAR Home Program
- Scaling up of Remote Child Sponsorship Program
- Skills training Programme for youth in general and women in particular.

GOVERNANCE:

Name	Position on Board	Remuner ation	Are you related to any other Board members? If yes, write name and relationship.
N.A.Qureshi	President	0	No
Mehboob Hussain	Treasurer	0	No
Malik Wali Mohammad	General Secretary	0	No
Ajaz Mir	Board Member	0	No
Mumtaz Peerzada	Board Member	0	No
Fozia. S. Qazi	Board Member	0	No
Razia Saif	Board Member	0	No
Mujtaba Shah	Board Member	0	No
A.R.Teeli	Board Member	0	No
Mohammad Zubair Beigh	Board Member	0	No
A.A.Rawa	Board Member	0	No

STAFF DETAILS:

Slab of gross salary (in Rs) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff
Less than 5000	1	1	2
5,000 - 10,000	5	3	8
10,000 - 25,000	0	1	1
25,000 - 50,000	0	0	0
50,000 - 1,00,000	0	0	0
Greater than 1,00,000	0	0	0

	Name	Designation	Remuneration (in Rs.) [Gross yearly + benefits]
Operational Head of the organisation: (including honorarium):	(Executive Committee is the operational head of CHINAR Kashmir) 1. Mr. N A Qureshi 2. Mr. Mahboob Hussain 3. Mr. W M Malik	1. President 2. Treasurer 3. Genral Secretary	Nil
Highest paid person in the organisation (staff or consultant):	Shazia Shafi	Program Manager	155760
Lowest paid person in the organisation (staff or consultant):	Ms. Tasiya	Tutor	18000

FINANCIALS:

Balance Sheet	
	All figures are Rs. in lacs
Assets as on	31-03-2015
Fixed Assets	197.20
Investments	
Loan and Advances	
Cash and bank Balances	
Other current assets	65.80
Excess of Expenditure over income(if any)	
Total Assets	263.0
Liabilities as on	31-03-2015
Trust/Society/Share Holder	
General Fund (Unrestricted Fund)	
Corpus and Endowment Fund(s)	
Grant Balances	
Loans and borrowings	
Current liabilities and provisions	
Excess of income over expenditure (if any)	87.51
Total Liabilities	87.51

Income and Expenditure Statement	
	All figures are Rs. in lacs
Income for the year	31-03-2015
Earned/Self-Generated Income	1.56
Donations from India	169.19
Grants from Indian sources	
Donations from International sources	73.70
Grants from International sources	
Excess of Expenditure over income(if any)	
Other Income	0.03
Total Income	244.48
Expenditure for the year	31-03-2015
Programme	142.50
Public Education	
Management	5.51
Payments to Beneficiaries	8.18
Other Expenses	0.78
Total Expenditure	156.97
Surplus/Deficit	87.51

Receipts & Payments Account			
All figures are Rs. in lacs		All figures are Rs. in lacs	
Receipts for the year ended on	31-03-2015	Receipts for the year ended on	31-03-2015
Opening Cash and Bank Balance	24.07	Capital Items/assets purchased for the organization	46.39
Earned/Self Generated Income	1.56	Capital Items/assets purchased for beneficiaries	
Purchase of Investments		Grants/donations to other organizations	
Donations from India	169.19	Loans and Advances	
Grants from Indian sources		Other Payments	156.35
Donations from International sources	73.70	Total Payments	202.74
Grants from International sources		Closing Cash and Bank Balance	65.80
Sale of Investments/assets			
Loans			
Other Receipts	0.03		
Total Receipts	268.55		

Address:**Child Nurture and Relief Kashmir****Guru Lane****Baghat Barzullah****Srinagar, J&K 190005****+91 1942433924****info@chinarkashmir.org****www.chinarkashmir.org**